



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ६, अंक ८]

शनिवार, मार्च १४, २०२०/फाल्गुन २४, शके १९४१

[पृष्ठे ८४, किंमत : रुपये ३६.००

असाधारण क्रमांक १६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XXX OF 2020.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2020. Short title.

Withdrawal
of Rs.
45,06,36,69,18,000
out of
the
Consolidated
Fund of the
State for the
Financial
Year 2020-
2021.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of four lakhs fifty thousand six hundred and thirty six crores, sixty nine lakhs, eighteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2021, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2021.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, Council of Ministers	35,79,00,000	29,68,16,000	65,47,16,000
A-2	Elections	2015, Elections	9,15,17,50,000	...	9,15,17,50,000
A-3	Public Service Commission.	2051, Public Service Commission.	26,89,000	57,29,74,000	57,56,63,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	11,25,24,49,000	1,05,000	11,25,25,54,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat-Social Services	2,83,92,07,000	...	2,83,92,07,000
A-6	Information and Publicity	2220, Information and Publicity	3,02,42,00,000	1,42,000	3,02,43,42,000
A-7	Civil Aviation	3053, Civil Aviation	2,38,99,15,000	...	2,38,99,15,000
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	9,00,00,00,000	...	9,00,00,00,000
Total-General Administration Department			38,01,81,10,000	87,00,37,000	38,88,81,47,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Home Department.					
B-1	Police Administration	2014, 2055, 2070, Other Administrative Services	2,00,48,20,01,000	4,00,50,000	2,00,52,20,51,000
B-2	State Excise	2039, State Excise	2,14,52,27,000	1,51,000	2,14,53,78,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	21,64,48,27,000	50,00,00,000	22,14,48,27,000
B-4	Secretariat and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	70,18,72,000	...	70,18,72,000
B-5	Jails	2056, Jails	4,19,02,09,000	...	4,19,02,09,000
B-6	General Services	2217, 2235, 2250, 2406, Urban Development Social Security and Welfare Other Social Services Forestry and Wild Life	5,32,01,000	...	5,32,01,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	4,50,50,00,000	...	4,50,50,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000
Total-Home Department.			2,33,72,23,44,000	54,02,01,000	2,34,26,25,45,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services	28,35,14,73,000	8,54,000	28,35,23,27,000
C-2	Stamps and Registration	2030, Stamps and Registration	2,94,96,81,000	7,000	2,94,96,88,000
C-3	Interest Payments	2049, Interest Payments	...	2,000	2,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	65,87,33,000	20,04,000	66,07,37,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	48,04,85,000	11,000	48,04,96,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,07,44,39,07,000	4,000	1,07,44,39,11,000
C-7	Forest	2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas	30,80,00,31,000	50,000	30,80,00,81,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	10,00,00,000	10,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		Total-Revenue and Forests Department.	1,70,68,43,10,000	10,29,32,000		1,70,78,72,42,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-1	Interest Payments	2049,		...	30,66,60,000	30,66,60,000
D-2	Social Security and Welfare	2235,	1,02,60,000	...		1,02,60,000
D-3	Agriculture Services	2401, 2402, 2406, 2415,	86,08,87,26,000	8,00,000		86,08,95,26,000
		Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education				
D-4	Animal Husbandry	2403,	13,32,72,77,000	3,50,000		13,32,76,27,000
D-5	Dairy Development	2404,	4,88,63,99,000	50,00,000		4,89,13,99,000
D-6	Fisheries	2405,	2,10,53,95,000	1,50,000		2,10,55,45,000
D-7	Secretariat and Other Economic Services	2702, 3451,	58,88,40,000	...		58,88,40,000
		Minor Irrigation Secretariat-Economic Services				
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	1,07,00,68,97,000	31,29,60,000		1,07,31,98,57,000
		School Education and Sports Department.				
E-1	Interest Payments	2049,		...	18,90,46,89,000	18,90,46,89,000

THE SCHEDULE
(See sections 2 and 3)

See Sections 2 and 37						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
E-2	General Education	2202,	General Education	5,89,87,65,30,000	14,86,000	5,89,87,80,16,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	4,17,52,69,000	2,000	4,17,52,71,000
			Total-School Education and Sports Department.	5,94,05,17,99,000	18,90,61,77,000	6,12,95,79,76,000
Urban Development Department.						
F-1	Interest Payments	2049,	Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration. Other Administrative Services Urban Development Roads and Bridges	1,62,92,23,79,000	1,000	1,62,92,23,80,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	1,26,36,93,000	...	1,26,36,93,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,21,94,95,43,000	...	2,21,94,95,43,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		Total-Urban Development Department.	3,86,13,56,15,000	2,000	3,86,13,56,17,000
		Finance Department.			
G-1	Sales Tax Administration	2020, 2040, 3475, Other General Economic Services	9,48,21,56,000	1,00,000	9,48,22,56,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075, Other Administrative Services Miscellaneous General Services	18,17,39,40,000	...	18,17,39,40,000
G-3	Interest Payment and Debt Servicing	2048, 2049, Appropriation for Reduction or Avoidance of Debt Interest Payments	...	3,43,05,10,72,000	3,43,05,10,72,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	48,59,77,000	...	48,59,77,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	4,13,43,91,000	2,00,000	4,13,45,91,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	2,91,36,54,61,000	90,44,69,000	2,92,26,99,30,000
G-7	Social Security and Welfare	2235, 2406, Social Security and Welfare Forestry and Wild Life	1,54,03,62,000	...	1,54,03,62,000
		Total-Finance Department.	3,25,18,22,87,000	3,43,95,58,41,000	6,69,13,81,28,000
		Public Works Department.			
H-2	Other Administrative and Social Services	2070, Other Administrative Services	1,15,00,000	...	1,15,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2235, Social Security and Welfare			
H-3	Housing	2216, Housing	4,02,50,21,000	...	4,02,50,21,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	78,94,35,000	...	78,94,35,000
H-5	Roads and Bridges	3054, Roads and Bridges	55,96,57,55,000	15,00,000	55,96,72,55,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	30,59,20,27,000	4,75,36,000	30,63,95,63,000
Total-Public Works Department.			91,38,37,38,000	4,90,36,000	91,43,27,74,000
Water Resources Department.					
I-1	Interest Payments	2049, Interest Payments	...	7,81,66,37,000	7,81,66,37,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
I-3	Irrigation, Power and Other Economic Services	2402, 2406, 2701, 2702, 2705, 2711, 2801, 3402,	23,05,30,09,000	...	23,05,30,09,000
		Soil and Water Conservation Forestry and Wild Life Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research			
I-4	Secretariat-Economic Services	3451,	58,00,50,000	...	58,00,50,000
		Secretariat-Economic Services			
		Total-Water Resources Department.	23,65,30,59,000	7,81,66,37,000	31,46,96,96,000
		Law and Judiciary Department.			
J-1	Administration of Justice	2014,	23,43,01,13,000	4,31,46,86,000	27,74,47,99,000
		Administration of Justice			
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 2406, 3475,	1,50,21,28,000	5,00,000	1,50,26,28,000
		Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Forestry and Wild Life Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	7,32,60,000	...	7,32,60,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Law and Judiciary Department.	25,00,55,01,000	4,31,51,86,000	29,32,06,87,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(4)						
Industries,Energy and Labour Department.						
K-1	Other Taxes and Duties on Commodities and Services	2045,	69,27,56,000	...	69,27,56,000	
K-2	Interest Payments	2049,	...	3,65,03,00,000	3,65,03,00,000	
K-3	Stationary and Printing	2057, 2058, 2406,	2,27,94,32,000	4,00,000	2,27,98,32,000	
K-4	Labour and Employment	2230,	2,78,35,05,000	...	2,78,35,05,000	
K-5	Social Security and Welfare	2235,	21,01,000	...	21,01,000	
K-6	Energy	2801, 2810,	85,91,97,99,000	...	85,91,97,99,000	
K-7	Industries	2851, 2852, 2853,	34,79,03,96,000	1,000	34,79,03,97,000	
K-8	Secretariat-Economic Services	3451,	25,99,07,000	...	25,99,07,000	
Total-Industries,Energy and Labour Department.			1,26,72,78,96,000	3,65,07,01,000	1,30,37,85,97,000	
Rural Development Department.						
L-1	Interest Payments	2049,	...	15,78,61,00,000	15,78,61,00,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
L-2	District Administration.	2053,	60,32,73,24,000	1,00,000	60,32,74,24,000
L-3	Rural Development Programmes.	2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054,	1,09,49,99,18,000	...	1,09,49,99,18,000
		District Administration.			
		Public Works			
		Social Security and Welfare			
		Forestry and Wild Life			
		Agricultural Research and Education			
		Special Programmes for Rural Development			
		Rural Employment			
		Other Rural Development Programmes			
		New and Renewable Energy			
		Roads and Bridges			
L-4	Secretariat-Economic Services	3451,	1,77,66,67,000	...	1,77,66,67,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	5,42,31,12,000	7,60,05,44,000	13,02,36,56,000
		Total-Rural Development Department.	1,77,02,70,21,000	23,38,67,44,000	2,00,41,37,65,000
		Food, Civil Supplies and Consumer Protection Department.			
M-1	Social Security and Welfare	2235,	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408,	27,32,66,46,000	50,02,52,000	27,82,68,98,000
M-3	Secretariat and Other Economic Services	3451, 3475,	1,01,50,66,000	...	1,01,50,66,000
		Total-Food, Civil Supplies and Consumer Protection Department.	28,34,27,12,000	50,02,52,000	28,84,29,64,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Social Justice and Special Assistance Department.					
N-1	Interest Payments	2049,		...	6,94,53,000
N-2	Secretariat and Other Social Services	2053, 2202, 2216, 2251,	13,41,48,50,000	1,000	13,41,48,51,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2205, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2408, 2435, 2501, 2505,	1,17,62,11,09,000	5,00,000	1,17,62,16,09,000
	Interest Payments				
	Secretariat and Other Social Services	District Administration. General Education Housing Secretariat-Social Services			
	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Food, Storage and Warehousing Other Agricultural Programmes Special Programmes for Rural Development Rural Employment			

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid (See Sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
N-6	District Schemes	2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,47,81,29,000	...	26,47,81,29,000
		Total-Social Justice and Special Assistance Department.	1,57,51,40,88,000	6,99,54,000	1,57,58,40,42,000
		Planning Department.			
O-1	District Administration.	2053, District Administration.	3,67,80,00,000	...	3,67,80,00,000
O-2	Social Security and Welfare	2235, Social Security and Welfare	4,00,000	...	4,00,000
O-3	Rural Employment	2505, Rural Employment	26,67,54,09,000	55,00,00,000	27,22,54,09,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	1,01,12,02,000	...	1,01,12,02,000
O-6	Other Scientific Research	3425, Other Scientific Research	79,37,11,000	...	79,37,11,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,25,28,70,000	5,12,50,000	1,30,41,20,000
O-8	Tourism	3452, Tourism	1,75,35,000	...	1,75,35,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	82,81,84,000	1,000	82,81,85,000
O-14	District Plan-Mumbai City	2202, General Education	97,16,75,000	...	97,16,75,000
		2203, Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-16	District Plan-Mumbai Suburban	2204, Sports and Youth Services			
		2205, Art and Culture			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2405, Fisheries			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2851, Village and Small Industries			
			2,99,32,96,000	...	2,99,32,96,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18 District Plan-Thane		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2202, General Education	2,67,85,02,000	...	2,67,85,02,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad				
2202,		General Education	1,66,51,32,000	...	1,66,51,32,000
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3451,		Secretariat-Economic Services			
3452,		Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri	2202, General Education	1,65,91,94,000	...	1,65,91,94,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-24	District Plan-Sindhudurg	2202, General Education	1,19,97,16,000	...	1,19,97,16,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-26 District Plan-Pune		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	5,18,74,23,000	...	5,18,74,23,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and			
	3604,	Panchayati Raj Institutions			
		General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Family Welfare			
	2211,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2225,	Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
O-28	District Plan-Satara		2,59,15,76,000	...	2,59,15,76,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30 District Plan-Sangli		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2204, Sports and Youth Services	2,34,03,36,000	...	2,34,03,36,000
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-32	District Plan-Solapur	2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
O-34	District Plan-Kolhapur	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education			
			3,44,65,49,000	...	3,44,65,49,000
			2,60,84,39,000	...	2,60,84,39,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
2203,		Technical Education.			
O-36	District Plan-Nashik		3,33,78,00,000	...	3,33,78,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education		1,43,31,86,000	...	1,43,31,86,000
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
O-38	District Plan-Dhule				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,	Urban Development				
2220,	Information and Publicity				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-40	District Plan-Jalgaon		2,96,04,19,000	...	2,96,04,19,000
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-42	District Plan-Ahmednagar	2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	3,26,12,00,000	...	3,26,12,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
		General Education	98,40,00,000	..	98,40,00,000
O-44	District Plan-Nandurbar	Sports and Youth Services			
		Art and Culture			
2202,		Medical and Public Health			
2204,		Urban Development			
2205,		Information and Publicity			
2210,		Social Security and Welfare			
2217,		Nutrition			
2220,		Animal Husbandry			
2235,		Fisheries			
2236,		Co-operation			
2403,		Other Rural Development Programmes			
2405,		Minor Irrigation			
2425,		Power			
2515,		Village and Small Industries			
2702,		Roads and Bridges			
2801,					
2851,					
3054,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-46	District Plan-Aurangabad	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,53,58,36,000	...	2,53,58,36,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-48	District Plan-Jalna	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,62,86,19,000	...	1,62,86,19,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-50	District Plan-Parbhani	2202, General Education	1,80,76,80,000	...	1,80,76,80,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	2202, General Education	2,44,89,50,000	...	2,44,89,50,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
O-54	District Plan-Bead		2,36,35,57,000	...	2,36,35,57,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur		2,09,94,65,000	...	2,09,94,65,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education	2,10,09,81,000	...	2,10,09,81,000
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
O-58	District Plan-Osmanabad				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,03,05,70,000		1,03,05,70,000
		2203, Technical Education.		...	
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
O-60	District Plan-Hingoli				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
O-62	District Plan-Nagpur		2,98,38,98,000	...	2,98,38,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha		1,27,66,58,000	...	1,27,66,58,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour and Employment			
2236,		Social Security and Welfare			
2403,		Nutrition			
2405,		Animal Husbandry			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2501,		Co-operation			
2515,		Special Programmes for Rural Development			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2851,		Power			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara	General Education	1,17,39,21,000	...	1,17,39,21,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-68	District Plan-Chandrapur	2202, General Education	1,67,76,15,000	...	1,67,76,15,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and			
3604,		Panchayati Raj Institutions			
		General Education	2,26,34,82,000	...	2,26,34,82,000
O-70	District Plan-Gadchiroli	Sports and Youth Services			
2202,		Art and Culture			
2204,		Medical and Public Health			
2205,		Urban Development			
2210,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2217,		Backward Classes and Minorities.			
2225,		Nutrition			
2236,		Animal Husbandry			
2403,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	3452,	Tourism			
O-72	District Plan-Gondia				
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			1,27,92,42,000	...	1,27,92,42,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-74	District Plan-Amaravati	2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
O-76	District Plan-Akola	2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education			
			2,11,99,91,000	...	2,11,99,91,000
			1,17,46,30,000	...	1,17,46,30,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal		2,38,91,08,000	...	2,38,91,08,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
O-80	District Plan-Buldhana		1,82,77,89,000	...	1,82,77,89,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim		1,37,70,11,000	...	1,37,70,11,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-84 District Plan-Palghar	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202,	General Education	1,11,60,73,000	...	1,11,60,73,000
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour and Employment			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		3051, 3054, 3451, 3452, 3604,			
		Ports and Light Houses Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,10,25,08,30,000	60,12,51,000	1,10,85,20,81,000
		Parliamentary Affairs Department.			
P-1	Secretariat-General Services	2052,	3,56,05,000	...	3,56,05,000
P-2	Social Security and Welfare	2235,	60,000	...	60,000
		Total-Parliamentary Affairs Department.	3,56,65,000	...	3,56,65,000
		Housing Department.			
Q-1	Interest Payments	2049,	...	41,71,63,000	41,71,63,000
Q-2	Other Administrative Services	2070,	2,94,07,000	...	2,94,07,000
Q-3	Housing	2216, 2217, 2235, 2406,	44,73,17,32,000	...	44,73,17,32,000
		Housing Urban Development Social Security and Welfare Forestry and Wild Life			
Q-4	Secretariat-Economic Services	3451,	9,64,04,000	...	9,64,04,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
		Total-Housing Department.	44,85,75,43,000	41,71,63,000		45,27,47,06,000
		Public Health Department.				
R-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	1,01,72,58,67,000	55,01,000	1,01,73,13,68,000	
R-2	Secretariat-Social Services	2251, Secretariat-Social Services 2406, Forestry and Wild Life	15,59,47,000	...	15,59,47,000	
		Total-Public Health Department.	1,01,88,18,14,000	55,01,000	1,01,88,73,15,000	
		Medical Education and Drugs Department.				
S-1	Medical and Public Health	2210, Medical and Public Health	40,60,38,79,000	1,00,000	40,60,39,79,000	
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000	
S-3	Secretariat-Social Services	2251, Secretariat-Social Services 2406, Forestry and Wild Life	17,65,41,000	1,000	17,65,42,000	
		Total-Medical Education and Drugs Department.	40,78,44,20,000	1,01,000	40,78,45,21,000	
		Tribal Development Department.				
T-1	Interest Payments	2049, Interest Payments	...	48,10,22,000	48,10,22,000	
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	97,56,67,000	...	97,56,67,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
T-3	Social Security and Welfare	2235, Social Security and Welfare			
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	46,80,000	...	46,80,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development 2505, Rural Employment 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries	20,92,39,000	...	20,92,39,000
			86,04,29,40,000	...	86,04,29,40,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
T-9	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	16,02,50,49,000	...	16,02,50,49,000
		Total-Tribal Development Department.	1,03,25,75,75,000	48,10,22,000	1,03,73,85,97,000
		Environment Department.			
U-1	Interest Payments	2049, Interest Payments	...	6,36,08,000	6,36,08,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	6,18,72,000	...	6,18,72,000
U-4	Ecology and Environment	3435, Ecology and Environment	4,50,70,00,000	...	4,50,70,00,000
		Total-Environment Department.	4,56,89,32,000	6,36,08,000	4,63,25,40,000
		Co-operation, Marketing and Textiles Department.			
V-1	Interest Payments	2049, Interest Payments	...	26,96,00,000	26,96,00,000
V-2	Co-operation.	2070, Other Administrative Services	86,55,41,00,000	1,60,000	86,55,42,60,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)	
			Rs.	Rs.	Rs.
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation,Marketing and Textiles Department.	86,55,41,00,000	26,97,60,000	86,82,38,60,000
		Higher and Technical Education Department.			
W-1	Interest Payments	2049, Interest Payments	...	3,97,27,97,000	3,97,27,97,000
W-2	General Education	2202, General Education	82,50,12,93,000	1,98,000	82,50,14,91,000
W-3	Technical Education.	2203, Technical Education.	18,89,78,88,000	1,50,000	18,89,80,38,000
W-4	Art and Culture	2205, Art and Culture	4,04,07,58,000	...	4,04,07,58,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	18,50,000	...	18,50,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	25,33,73,000	...	25,33,73,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406, Forestry and Wild Life	1,00,00,000	...	1,00,00,000
		Total-Higher and Technical Education Department.	1,05,70,51,62,000	3,97,31,45,000	1,09,67,83,07,000
		Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare	35,13,19,00,000	...	35,13,19,00,000
		2236, Nutrition			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	11,17,03,000	...	11,17,03,000
		Total-Women and Child Development Department.	35,24,36,03,000	...	35,24,36,03,000
		Water Supply and Sanitation Department.			
Y-1	Interest Payments	2049, Interest Payments	...	25,00,00,000	25,00,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	55,09,01,31,000	60,00,000	55,09,61,31,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	16,00,000	...	16,00,000
		2406, Forestry and Wild Life			
Y-4	Minor Irrigation	2702, Minor Irrigation	50,90,73,000	...	50,90,73,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	19,62,75,000	...	19,62,75,000
		Total-Water Supply and Sanitation Department.	55,79,70,79,000	25,60,00,000	56,05,30,79,000
		Skill Development and Entrepreneurship Department			
ZA-1	Interest Payments	2049, Interest Payments	...	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services	24,97,52,11,000	10,20,000	24,97,62,31,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		2406, Forestry and Wild Life			Rs.	Rs.
		Total-Skill Development and Entrepreneurship Department	24,97,52,11,000	1,10,20,000		24,98,62,31,000
		Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	2,45,42,59,000	1,89,06,000		2,47,31,65,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	20,05,40,000	...		20,05,40,000
		Total-Maharashtra Legislature Secretariat	2,65,47,99,000	1,89,06,000		2,67,37,05,000
		Tourism and Cultural Affairs Department.				
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity 2251, Secretariat-Social Services	10,59,33,000	...		10,59,33,000
ZD-2	Art and Culture	2205, Art and Culture	2,51,63,99,000	...		2,51,63,99,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	3,60,000	...		3,60,000
ZD-4	Forestry and Tourism	2406, Forestry and Wild Life 3452, Tourism	12,50,00,00,000	...		12,50,00,00,000
		Total-Tourism and Cultural Affairs Department.	15,12,26,92,000	...		15,12,26,92,000
		Minorities Development Department.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZE-1	Minorities Development.	2052, Secretariat-General Services			
		2053, District Administration.			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life	6,12,03,02,000	...	6,12,03,02,000
		Total-Minorities Development Department.	6,12,03,02,000	...	6,12,03,02,000
Marathi Language Department					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	20,41,08,000	...	20,41,08,000
ZF-2	Art and Culture	2205, Art and Culture	17,82,37,000	...	17,82,37,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare 2406, Forestry and Wild Life	12,40,000	...	12,40,000
		Total-Marathi Language Department	38,35,85,000	...	38,35,85,000
Other Backward Bahujan Welfare Department					
ZG-1	Interest Payments	2049, Interest Payments	...	25,72,57,000	25,72,57,000
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat-Social Services 2406, Forestry and Wild Life	22,25,97,000	1,000	22,25,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	Rs. 31,74,98,75,000 Rs. ...	Rs. 31,74,98,75,000 31,74,98,75,000
Total-Other Backward Bahujan Welfare Department			31,97,24,72,000	25,72,58,000	32,22,97,30,000
Soil and Water Conservation Department					
ZH-1	Interest Payments	2049,	Interest Payments	...	6,000 6,000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	1,00,00,000	...
ZH-3	Irrigation, Power and Other Economic Services	2402, 2406, 2702,	Soil and Water Conservation Forestry and Wild Life Minor Irrigation	5,08,42,93,000	...
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	9,24,61,000	...
Total-Soil and Water Conservation Department			5,18,67,54,000	6,000	5,18,67,60,000
Total-A-Expenditure on Revenue Account			32,59,80,79,15,000	4,10,83,14,01,000	36,70,63,93,16,000
B-Expenditure on Capital Account					
General Administration Department					
A-9	Capital Outlay on Public Works	4059, 4070,	Capital Outlay on Public Works Capital Outlay on Other Administrative Services	38,00,02,000	...
A-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	7,01,40,000	...
					7,01,40,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-General Administration Department	45,01,42,000	...	45,01,42,000
		Home Department.			
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055, Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-(Commercial Line) Capital Outlay on Road Transport	17,57,81,95,000	...	17,57,81,95,000
B-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,12,41,71,000	...	1,12,41,71,000
		Total-Home Department.	18,70,23,66,000	...	18,70,23,66,000
		Revenue and Forests Department.			
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245, Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401, Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education . Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	11,49,51,57,000	...	11,49,51,57,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
C-12	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.		Rs. 1,53,55,15,000	Rs. 1,53,55,15,000
			Total-Revenue and Forests Department.		13,03,11,90,000	1,00,01,000
						13,04,11,91,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry		6,31,03,000	6,31,03,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries		1,85,25,04,000	1,85,25,04,000
D-10	Internal Debt of the State Government	6003,	Internal Debt of the State Government		20,00,00,000	20,00,00,000
D-11	Loans to Government Servants, etc	6216, 7610,	Loans for Housing. Loans to Government Servants, etc.		21,26,53,000	21,26,53,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		2,12,82,60,000	2,32,82,60,000
			School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture		8,25,00,000	8,25,00,000
E-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.		12,22,48,000	12,22,48,000
			Total-School Education and Sports Department.		20,47,48,000	20,47,48,000
			Urban Development Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development	Rs. 13,19,56,00,000	Rs. ...	13,19,56,00,000
F-7	Loans for Urban Development	6217,	Capital Outlay on Other General Economic Services			
			Loans for Urban Development	12,81,96,00,000	...	12,81,96,00,000
F-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	4,80,16,000	...	4,80,16,000
Total-Urban Development Department.			26,06,32,16,000	...		26,06,32,16,000
Finance Department.						
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	1,18,15,50,000	...	1,18,15,50,000
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	2,93,95,55,93,000	2,93,95,55,93,000
G-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	51,00,40,000	...	51,00,40,000
Total-Finance Department.			1,69,15,90,000	2,93,95,55,93,000		2,95,64,71,83,000
Public Works Department.						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	79,12,63,34,000	...	79,12,63,34,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	24,36,31,86,000	47,15,00,000	24,83,46,86,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4202, 4210, 4217, 4225, 4235, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services		
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	53,82,00,000	...	53,82,00,000
H-11	Loans to Government Servants, etc.	7610,	44,81,70,000	...	44,81,70,000
			1,04,47,58,90,000	47,15,00,000	1,04,94,73,90,000
			Total-Public Works Department.		
			Water Resources Department.		
I-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	1,17,15,26,65,000 20,00,000	1,17,15,46,65,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	2,63,66,54,000
I-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	67,79,25,000	67,79,25,000
			1,17,83,05,90,000	2,63,86,54,000	1,20,46,92,44,000
			Total-Water Resources Department.		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works	4059,	9,00,00,000	...	9,00,00,000
J-5	Loans to Government Servants, etc.	7610,	27,00,01,000	...	27,00,01,000
			36,00,01,000	...	36,00,01,000
Industries, Energy and Labour Department.					
K-9	Capital Expenditure on Economic and Social Services	4058,	25,85,50,000	...	25,85,50,000
		4851,			
		6250,			
K-10	Capital Expenditure on Industries	4875,	25,00,00,000	...	25,00,00,000
K-11	Capital Expenditure on Energy.	4801,	3,00,02,01,000	...	3,00,02,01,000
		6801,			
K-13	Loans to Government Servants, etc.	7610,	12,05,60,000	...	12,05,60,000
			3,62,93,11,000	...	3,62,93,11,000
Rural Development Department.					
L-7	Capital Expenditure on Rural Development	4515,	25,32,15,49,000	...	25,32,15,49,000
		5054,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
L-8	Loans to Government Servants, etc.	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	1,31,60,000	...	1,31,60,000
		Total-Rural Development Department.	25,33,47,09,000	...	25,33,47,09,000
		Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	84,93,44,24,000	...	84,93,44,24,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	8,17,00,000	...	8,17,00,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,60,01,000	...	5,60,01,000
		Total-Food, Civil Supplies and Consumer Protection Department.	85,07,21,25,000	...	85,07,21,25,000
		Social Justice and Special Assistance Department.			
N-4	Capital Expenditure on Social Services	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 4402, Capital Outlay on Soil and Water Conservation 4425, Capital Outlay on Co-operation 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,28,04,04,000	...	2,28,04,04,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
N-5	Loans to Government Servants, etc	6216, 7610, Loans to Government Servants, etc.	3,02,30,000	...	3,02,30,000
N-7	District Schemes	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	77,48,91,000	...	77,48,91,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,33,69,000	...	3,33,69,000
Total-Social Justice and Special Assistance Department.			3,11,88,94,000	...	3,11,88,94,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development	Capital Outlay on Other Rural Development Programmes.	59,20,22,95,000	...	59,20,22,95,000
		Capital outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	Capital Outlay on Hill Areas.	95,00,00,000	...	95,00,00,000
O-12	Investment in General Financial and Trading Institutions	Investment in General Financial and Trading Institutions	26,00,01,000	...	26,00,01,000
O-13	Loans to Government Servants, etc.	Loans to Government Servants, etc.	2,90,50,000	...	2,90,50,000
O-15	District Plan-Mumbai City	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Loans for Other Social Services	52,83,25,000	...	52,83,25,000
O-17	District Plan-Mumbai Suburban	Capital Outlay on Public Works Capital Outlay on Other Social Services	72,03,04,000	...	72,03,04,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-19 District Plan-Thane		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	1,28,14,98,000	...	1,28,14,98,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-21 District Plan-Raigad		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	67,48,68,000	...	67,48,68,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-23 District Plan-Ratnagiri		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	45,08,06,000	...	45,08,06,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-25	District Plan-Sindhudurg	4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
			23,02,84,000	...	23,02,84,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
O-27	District Plan-Pune	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			1,31,25,77,000	...	1,31,25,77,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-33	District Plan-Solapur	4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
			79,34,51,000	...	79,34,51,000
O-35	District Plan-Kolhapur	4059, Capital Outlay on Public Works			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
			69,15,61,000	...	69,15,61,000
		4059, Capital Outlay on Public Works			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-37 District Plan-Nashik		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	91,22,00,000	...	91,22,00,000
O-39 District Plan-Dhule		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	46,68,14,000	...	46,68,14,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-47	District Plan-Aurangabad	4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	71,91,64,000	...	71,91,64,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
O-49	District Plan-Jalna	4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		4059, Capital Outlay on Public Works	72,13,81,000	...	72,13,81,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-51	District Plan-Parbhani	6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.	19,23,20,000	...	19,23,20,000
O-53	District Plan-Nanded	4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.	70,10,50,000	...	70,10,50,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(4)				
			Rs.	Rs.	Rs.		
O-55	District Plan-Beed	4059,	Capital Outlay on Public Works				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
					Rs.	63,64,43,000	...
O-57	District Plan-Latur	4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes.				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
6851,	Loans for Village and Small Industries.						
			30,05,35,000	...	30,05,35,000		
O-59	District Plan-Osmanabad	4059,	Capital Outlay on Public Works				
		4216,	Capital Outlay on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
			50,70,19,000	...	50,70,19,000		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-61	District Plan-Hingoli	4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	31,94,30,000	...	31,94,30,000
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-63	District Plan-Nagpur	4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	1,01,61,02,000	...	1,01,61,02,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65	District Plan-Wardha	5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	35,93,42,000	...	35,93,42,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-67	District Plan-Bhandara	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	11,74,79,000	...	11,74,79,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-69	District Plan-Chandrapur	4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	80,83,85,000	...	80,83,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works	59,40,09,000	...	59,40,09,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-77	District Plan-Akola	6851, Loans for Village and Small Industries.	47,53,70,000	...	47,53,70,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-79	District Plan-Yavatmal	6851, Loans for Village and Small Industries.	61,08,92,000	...	61,08,92,000
		4059, Capital Outlay on Public Works			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-81	District Plan-Buldhana	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	84,47,11,000	...	84,47,11,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-83	District Plan-Washim	4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	32,29,89,000	...	32,29,89,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-85	District Plan-Paighar	4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	45,89,27,000	...	45,89,27,000
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		Total-Planning Department.	82,44,78,27,000	...	82,44,78,27,000
		Parliamentary Affairs Department.			
P-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	22,00,000	...	22,00,000
		Total-Parliamentary Affairs Department.	22,00,000	...	22,00,000
Q-6	Loans to Government Servants, etc.	Housing Department.			
		7610, Loans to Government Servants, etc.	52,00,000	...	52,00,000
		Total-Housing Department.	52,00,000	...	52,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
Public Health Department.					
R-3	Capital Outlay on Medical and Public Health 4210,	Capital Outlay on Medical and Public Health	69,07,00,000	...	69,07,00,000
R-4	Loans to Government Servants, etc.	Loans to Government Servants, etc.	64,91,10,000	...	64,91,10,000
		Total-Public Health Department.	1,33,98,10,000	...	1,33,98,10,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health 4210,	Capital Outlay on Medical and Public Health	3,72,05,36,000	...	3,72,05,36,000
S-5	Loans to Government Servants, etc.	Loans to Government Servants, etc.	10,00,11,000	...	10,00,11,000
		Total-Medical Education and Drugs Department.	3,82,05,47,000	...	3,82,05,47,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	Capital Outlay on Public Works	8,46,81,11,000	...	8,46,81,11,000
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			
		Capital Outlay on Major and Medium Irrigation			
		Capital Outlay on Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		5054, Capital Outlay on Roads and Bridges			
T-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	13,81,10,000	...	13,81,10,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	3,22,80,40,000	...	3,22,80,40,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	59,63,000	...	59,63,000
		Total-Tribal Development Department.	11,84,02,24,000	...	11,84,02,24,000
		Environment Department.			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	16,91,000	...	16,91,000
		Total-Environment Department.	16,91,000	...	16,91,000
		Co-operation, Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services	99,25,04,000	...	99,25,04,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	21,07,00,000	21,07,00,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation 6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries.	2,45,66,98,000	...	2,45,66,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	Rs.
		7475, Loans for Other General Economic Service				
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	15,54,88,000	...	15,54,88,000	
		Total-Co-operation, Marketing and Textiles Department.	3,60,46,90,000	21,07,00,000	3,81,53,90,000	
		Higher and Technical Education Department.				
W-8	Capital Expenditure on Other Social Services	4202, Capital Outlay on Education, Sports, Art and Culture	10,20,00,000	...	10,20,00,000	
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	33,88,43,000	...	33,88,43,000	
		Total-Higher and Technical Education Department.	44,08,43,000	...	44,08,43,000	
		Women and Child Development Department.				
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare	13,63,000	...	13,63,000	
X-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,71,30,000	...	7,71,30,000	
		Total-Women and Child Development Department.	7,84,93,000	...	7,84,93,000	
		Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation	32,60,33,000	5,00,000	32,65,33,000	
		4402, Capital Outlay on Soil and Water Conservation				
		6215, Loans for Water Supply and Sanitation				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
Y-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.		Rs.	Rs.
					5,08,10,000	5,08,10,000
			Total-Water Supply and Sanitation Department.		5,00,000	37,73,43,000
			Skill Development and Entrepreneurship Department			
ZA-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.		28,29,50,000	28,29,50,000
ZA-4	Capital Outlay on Other Social Services	4250,	Capital Outlay on Other Social Services		50,00,00,000	50,00,00,000
			Total-Skill Development and Entrepreneurship Department		78,29,50,000	78,29,50,000
			Maharashtra Legislature Secretariat			
ZC-3	Loans to Government Servants, etc.	4216,	Capital Outlay on Housing		1,95,88,35,000	1,95,88,35,000
		7610,	Loans to Government Servants, etc.			
			Total-Maharashtra Legislature Secretariat		1,95,88,35,000	1,95,88,35,000
			Tourism and Cultural Affairs Department.			
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture		6,00,00,000	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.		71,00,000	71,00,000
			Total-Tourism and Cultural Affairs Department.		6,71,00,000	6,71,00,000
			Minorities Development Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Rs.	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.	Rs.
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	63,00,000	...	63,00,000
			Total-Minorities Development Department.	26,13,00,000	...	26,13,00,000
			Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	10,00,00,000	...	10,00,00,000
ZF-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	47,61,000	...	47,61,000
			Total-Marathi Language Department	10,47,61,000	...	10,47,61,000
			Other Backward Bahujan Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	5,000	...	5,000
ZG-5	Loans for Housing	6216,	Loans for Housing.	1,32,01,000	...	1,32,01,000
		7610,	Loans to Government Servants, etc.			
			Total-Other Backward Bahujan Welfare Department	1,32,06,000	...	1,32,06,000
			Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	28,97,57,01,000	...	28,97,57,01,000
		4702,	Capital Outlay on Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZH-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000
ZH-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,54,00,000	...	2,54,00,000
		Total-Soil and Water Conservation Department	29,00,11,01,000	1,000	29,00,11,02,000
		Total-B-Expenditure on Capital Account	5,38,24,06,53,000	2,97,48,69,49,000	8,35,72,76,02,000
		Grand Total	37,98,04,85,68,000	7,08,31,83,50,000	45,06,36,69,18,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2020-2021.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	36,70,63,93,16,000
(b) Capital Expenditure	. .	8,35,72,76,02,000
		<hr/>
Total	. .	45,06,36,69,18,000
		<hr/>

Mumbai,
Dated the 14th March 2020.

AJIT PAWAR,
Deputy Chief Minister.